

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	28,215.37	\$21,450.92	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,480.20	\$2,118.32	4	35,852.90	\$32,222.00	27	\$47,187.02	68.29%
Residential Home Energy Services - RCS	0.00	\$1,010.00	4	0.00	\$6,820.00	25	\$6,218.82	109.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	956.00	\$731.50	2	7,053.00	\$4,855.50	6	\$0.00	0.00%
Residential Consumer Products	1,359.00	\$100.00	1	8,946.20	\$4,790.12	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,107.91	3	\$0.00	0.00%
Res Subtotal	10,795.20	\$3,959.82	11.00	80,067.47	\$73,246.45	70	\$53,405.84	
Res % of Total	61.70%	67.46%	84.62%	83.77%	94.66%	92.11%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,104.83	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$10,104.83	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	2,026.51	\$750.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$12,700.15	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$700.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$7,519.68	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,701.34	\$1,910.00	2	13,480.49	\$2,680.00	3	\$0.00	0.00%
C&I Subtotal	6,701.34	\$1,910.00	2.00	15,507.00	\$4,130.00	6	\$20,219.83	
C&I % of Total	38.30%	32.54%	15.38%	16.23%	5.34%	7.89%	24.15%	
Total	17,496.54	\$5,869.82	13	95,574.46	\$77,376.45	76	\$83,730.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.